

CERTIFICATE

State of Kansas
Special District

2018

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

Fire District No. 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

Table of Contents:		Page No.	2018 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 201		2			
Allocation MVT, RVT, 16/20M Vehicle		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	5	68,843	50,910	
Non-Budgeted Funds		6			
Totals		xxxxxxx	68,843	50,910	
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published			No	County Clerk's Use Only	
				Nov. 1, 2017 Total Assessed Valuation	

Assisted by:

Pottberg, Gassman &

Hoffman, Chartered

Address:

505 NW 3rd, Suite 1

Abilene, KS 67410

Email:

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Attest: _____ 2017

County Clerk

Governing Body

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017 budget	+ \$ <u>52,799</u>
2. Debt service levy in 2017 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>52,799</u>

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ <u>59,847</u>	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ <u>237,990</u>	
5b. Personal property 2016	- <u>309,355</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2017:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>59,847</u>	
8. Total estimated valuation July, 1, 2017	<u>13,576,016</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,516,169</u>	
10. Factor for increase (7 divided by 9)	<u>0.00443</u>	
11. Amount of increase (10 times 3)	+ \$ <u>234</u>	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>53,033</u>	
13. Debt service levy in this 2018 budget	<u>0</u>	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>53,033</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>0.013</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>686</u>	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>53,719</u>	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 7
Wabaunsee County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2017 Budgeted Funds	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,799	4,590	108	175	169	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	52,799	4,590	108	175	169	0

County Treas Motor Vehicle Estimate 4,590

County Treas Recreational Vehicle Estimate 108

County Treas 16/20M Vehicle Estimate 175

County Treas Commercial Vehicle Tax Estimate 169

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08693

RVT Factor 0.00205

16/20M Factor 0.00331

Comm Veh Factor 0.00320

Watercraft Factor 0.00000

2018

Fire District No. 7
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Equipment Reserve	15,245	15,000	28,843	19-3612c
Totals		15,245	15,000	28,843	
Adjustments*					
Adjusted Totals		15,245	15,000	28,843	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fu

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

Fire District No. 7

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Equipment Reserve		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	25,166	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	25,166

Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Transfer from Gen	15,245								
Total Receipts	15,245	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	15,245
Resources Available:	40,411	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	40,411

Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	40,411	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	40,411

** Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

2018

The governing body of
Fire District No. 7
Wabaunsee County

will meet on August 14, 2017 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2016 Current Year Estimate for 2017				Proposed Budget Year for 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Estimate Tax Rate*
General	49,083	3.060	50,000	3.750	68,843	50,910	3.750
Non-Budgeted Fund							
Totals	49,083	3.060	50,000	3.750	68,843	50,910	3.750
Less: Transfers	15,245		15,000		28,843		
Net Expenditures	33,838		35,000		40,000		
Total Tax Levied	41,915		52,799		xxxxxxxxxxxxxxx		
Assessed Valuation	13,700,373		14,082,178		13,576,016		

Outstanding Indebtedness,

	2015	2016	2017
Jan 1,			
G.O. Bonds	9,219	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	9,219	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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